Students’ Council - 12 July 2011

SU Space Plans

Introduction | past | present | future | building reserve | moving forward
SU Space Plans

• History
• Space Needs
• Options
• Financing
• Next Steps: funding approval
• Used to inhabit U-Hall
• SUB built in 1967
• Three major renovations
  – 1992: Food court
  – 1996: 2nd floor student services
  – 2002: SUBstage in-fill
• Space needs in SUB
• Joint project of SU and DoS
• Overall need for 50% increase
• Informed the decisions to relocate Peer Support Centre and Campus Food Bank
• Out of date - done in 2009
What can we do?

• Expansion

• Presence outside of SUB
  – The Power Plant

• Renovate
  – Efficiently realign existing space
  – The only certain option
  – Minimize cost
• Consider all factors
  • Consult university, professionals, students and staff
• First Step: Project management
• Architecture
  – Basic concept in early Fall
  – Detailed vision in early Winter
• Stakeholder consultations
  – September to December
• Final Step: Financing
Yes! We can use the Building Reserve

“The Building Reserve shall be used for the enhancement of facilities controlled by the Students’ Union.” - Bylaw 3000

Budgeted transfers since 08/09

In reality, the Building & Tenant Reserve
  • Budgeted transfers (plus tenant contributions)
  • Amortization and long-term debt
BUDGET

- 2009-2010 $100,000
- 2010-2011 $101,000
- 2011-2012 $75,000

- Total $201,000
### Building Reserve

<table>
<thead>
<tr>
<th>Year</th>
<th>Budget</th>
<th>Actual</th>
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<tbody>
<tr>
<td>2009-2010</td>
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<td>$198,376</td>
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<tr>
<td>2010-2011</td>
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<tr>
<td>2011-2012</td>
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<tr>
<td><strong>Total</strong></td>
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Cost of project manager
• Approximately $15,000

Architectural work
• Functional master plan, stakeholder workshops and initial design development
• Estimate at $65,000

Approval Process
1. Recommendation from BFC
2. Presentation to Council
3. Approval from Council