WHAT IS THE OASIS FAMF?
Proposal:
Introduce a faculty association membership fee of $2.50/term.
Fast Facts about OASIS

- Formed in 2015 following the dissolution of CBAS.
- Represent over 6,000 students in the Faculty of Arts
- Helped facilitate the establishment of four department associations this year.
- Hosted the successful Arts Gala as our marquee event.
- Largest faculty association on North Campus to not have a FAMF.
Financial Overview
2017/18 Revenue

- Faculty of Arts: $2,000
- Locker Rentals: $~750
- Sponsorship: $5,000
- Total: $7750
2017/18 Expenditures

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administration</td>
<td>$1500</td>
</tr>
<tr>
<td>ArtsCon</td>
<td>$500</td>
</tr>
<tr>
<td>Arts Gala</td>
<td>$6000</td>
</tr>
<tr>
<td>Granting</td>
<td>$600</td>
</tr>
<tr>
<td>Outreach</td>
<td>$600</td>
</tr>
</tbody>
</table>

Total: $13,600
Proposed 2018/19 Revenues

- Faculty of Arts: $2,000
- FAMF: ~$27,500
- Locker Sales: ~$1,000
- Sponsorship: $5,000

Total: $35,500
The FAMF
Comparison with other Faculties

### Faculty Association Membership Fees (2017/2018)

Additional fees may be collected on behalf of student Faculty Associations. These Faculty Association Membership Fees are currently assessed for students in a number of faculties.

<table>
<thead>
<tr>
<th>Faculty</th>
<th>Fall/Winter Fee Per Term (Full Time Students)</th>
<th>Fall/Winter Fee Per Term (Part Time Students)</th>
<th>Spring/Summer Fee Per Term (All Students)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Augustana</td>
<td>$65.00*</td>
<td>$65.00*</td>
<td>N/A</td>
</tr>
<tr>
<td>Business</td>
<td>$10.00*</td>
<td>$10.00*</td>
<td>N/A</td>
</tr>
<tr>
<td>Engineering</td>
<td>$7.00</td>
<td>$7.00</td>
<td>N/A</td>
</tr>
<tr>
<td>Nursing</td>
<td>$12.50**</td>
<td>$8.50</td>
<td>N/A</td>
</tr>
<tr>
<td>Science</td>
<td>$5.00</td>
<td>$5.00</td>
<td>N/A</td>
</tr>
<tr>
<td>Law</td>
<td>$50.00**</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>
FAMF Allocation

- 50% of the FAMF would be allocated towards granting.
  - Helps support DAs, student groups, and individual students.
- 30% would be allocated towards student outreach.
  - Continue to subsidize the Arts Gala to make it more accessible.
  - More frequent events and promotion of Arts students’ work.
- 20% would be allocated towards the creation of discount cards.
  - Initially proposed during the AFSA-period.
  - Simple, tangible, and useful service OASIS can offer.
FAMF Allocation

Discount cards: $0.50
Granting: $1.25
Student Outreach: $0.75
Total: $2.50
Discount Card Prototype
The Need for More Granting

In Fall term, $8700 was asked for in grants from student groups, department associations, and individual students.
Student Consultation
Do you think there is a need to increase granting capabilities in your Faculty?

75 responses

81.3% Yes
18.7% No
Do you think your Department Association, if applicable, has sufficient financial resources to carry out their mandate?

75 responses

- Yes: 32%
- No: 57.3%
- N/A: 10.7%
Would you be interested in receiving an OASIS-sponsored discount card for select businesses in the university area?

75 responses

- Yes: 84%
- No: 16%
Do you think there's a need for more OASIS-led events and outreach for students?

75 responses

- Yes: 85.3%
- No: 14.7%
Would you support a $2.50/term OASIS membership fee to increase our granting capabilities, improve our student outreach, and provide discount cards for local businesses?

75 responses

- Yes: 81.3%
- No: 18.7%
Town Hall

Wednesday, January 17th @ 4:00pm

Location TBA
Support
09 January 2018

RE: OASIS FAMF Proposal

To Whom It May Concern:

I am writing this letter in support of the OASIS FAMF proposal. I am optimistic this will bring positive benefits to the student body within the Faculty and help solidify OASIS as an important contributor to the Faculty of Arts community.

If you require any further information, please do not hesitate to contact me.

Regards,

Lesley Cormack
Dean, Faculty of Arts