November 22, 2022

LHSA FMAF Renewal

Lister Hall Students’ Association
Presentation

Outline

- Introduction to the LHSA
- LHSA FAMF Proposal
- Overview of Consultation
- LHSA Financial Overview
- Concluding Remarks
Your

Lister Hall Students’ Association

- Can be traced back to 1964 when the original towers opened
- Reinstated in 2017
- Currently host to 64 officers and around 1800 members
Our Mandate

- Advance the welfare and quality of life of our members to ease the transition to university
- Advocate for and represent the residents of Lister Hall
- Organize and promote social, educational, and leadership development for the benefit of our members
- Promote positive relations between the association and the external community
The LHSA

FAMF Proposal

- Renewal of the current one-time $75 fee for all residents of Lister Hall
- A reduced 3 year term, beginning September 1st 2023 and ending August 31st 2026
- An opt out option remains available
- Allow the LHSA to continue operations over the next 3 years
- Bring stability to the LHSA budget
- Permit flexibility amid uncertain times
Overview of Consultation

Mass Survey-Style Consultation

Community Town Hall

FAMF Proposal
Residents of Lister Hall exemplified overwhelming support for the renewal of the LHSA's $75 annual membership fee.

- Participation from ~22% of members.
Projected Budget

Revenue
- Previous Surplus: 5.0%
- Student Fees: 9.7%
- Investments: 27.4%
- Fundraising: 57.1%

Expenditures
- Summer: 25.1%
- Wages: 6.5%
- Operations: 10.1%
- Programming: 6.4%
- Surplus: 51.8%
Our Significance

- Essential to the Lister Hall community
- Leaders in advocacy and programming
Questions?

Michael Griffiths
president@lhsa.ca
Appendix and Figures
Consultation From Descriptions

Form released on October 30th 2022

LHSA Fee Consultation

Hey folks,

The membership fee for your LHSA is up for renewal this year and we want to consult with you folks before we put the fee forth for renewal. This form outlines the price of your membership fee and all of the services that money goes towards providing.

If you have any questions about anything in this form I encourage you to reach out to your FC and have them explain it further. You can also always reach our executives more directly by emailing president@lhsa.ca or using our advocacy form at https://docs.google.com/forms/d/e/1FAIpQLSf6MvxiAGol7AWbhKaFzORpjw4dxfN9mASzCy24n7ERKxuEG/viewform?usp=sf_link

This form is automatically collecting emails for University of Alberta users. Change settings

What does the money from my fee go?

Your $75 is collected and processed by the University of Alberta Students Union (UASU) before being repaid to the LHSA in October. The LHSA team takes these fees and adds them to our general revenue stream, from which we fund our operating costs.

These costs go to many things, such as:
- Honorarium payments for Floor Coordinators, Vice Presidents, the President, and association employees
- Lister wide programming events like the WEM Waterpark event and the Positivity Notes event, among others
- Tower programming events like Henday’s Assassins event and the Mackenzie survivor night, among others
- Floor programming events - FCS will sometimes put on events that require small funding, often in partnership with their RA(s)
- Support resources for students - both small things like floor whiteboards and vacuums, and bigger projects like the gym equipment in Henday

Your LHSA will soon release its full budget for the year. These will be posted online and at the base of each tower. We aim to be as transparent as possible with our allocation of funds and residents will be able to see a full breakdown!

What else should I know about the LHSA fee renewal?

Your LHSA executive team is handling the fee renewal process to ensure that the LHSA can continue to operate fully next year. The consultation process will consist of this two parts: this survey style google form consultation and a town hall forum where residents can engage further. Both are ways for residents to express their feedback. The town hall forum will take place in the next few weeks, with more details to come out soon!

This fee is essential to the LHSA’s operations. Our team works very hard to improve life in residence and support you. We recognize that financial burdens are one of the biggest challenges currently facing students. Our association fee is substantial because the LHSA is a very hands on organization that provides considerable programming and support for students. From full residence wide programs, to hosting an FC on every floor to support students, we strive to better the lives of students in Lister.
Full size summary of consultation form

What is my LHSA fee and how much does it cost?

Where does the money from my fee go?

What else should I know about the LHSA fee renewal?

Do you support the renewal the LHSA’s $75 annual membership fee?

392 responses

- Yes: 90.6%
- No: 9.4%

Please add anything you have to say about the LHSA fee renewal process. We encourage you to submit questions you have, your thoughts on the fee, and any other feedback!
Projected 2022/23 Budget

Revenue:
- Previous Surplus: 9.7%
- Student Fees: 5.0%
- Investments: 27.4%
- Fundraising: 57.1%
- Projected Winter Fees: 5.0%
Projected 2022/23 Budget

Expenditures

- Summer: 6.4%
- Wages: 51.8%
- Operations: 10.1%
- Programming: 25.1%
- Surplus: 6.5%
## Projected 2022/23 Budget

<table>
<thead>
<tr>
<th>Revenue</th>
<th>Expenditures</th>
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<tr>
<td>Funds from previous team</td>
<td>Summer expenses</td>
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<td>Student Fees (Fall)</td>
<td>Wages</td>
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<td>Investments and Tax Returns</td>
<td>Operating and internal Costs</td>
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<td>Fundraising</td>
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<td>Projected Student Fees (Winter)</td>
<td>Funds for next years' team</td>
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<td>Total</td>
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