Faculty Association
Membership Fee Proposal

www.famf.isss.ca
• Service
• Community
• Advocacy
Overview

- Founded on May 10, 2010
- Eight-member Council
- Six-member Executive
- 200 volunteers, including over 40 Directors
Financial Overview

- Inherited: $1500.00
- 2010-2011: $17,000.00
- 2011-2012: $30,000.00 (projected)
  - Revenue: Locker Rentals, Grad Photos, Grants
  - Expenses: Events, Services, Granting, Advocacy
Five-Year Vision

• Expand to an annual operating budget of $200,000 while diversifying revenue streams from programming, services, and partnerships without burdening students.

• Increase partnerships with the community, philanthropists and sponsors.
One-Year Goals

• Investigate, through Member consultation, the value of posing a referendum question to Members to levy a Faculty Association Membership Fee to allow for increase and improved services, events and advocacy.
Consultation

- ISSS
- Members
- Faculty of Science
- COSSA Groups
- Science SU and GFC Councillors, SU Exec
Referendum Question

Do you support the levy of a $6.00 per semester Faculty Association Membership Fee for the Interdepartmental Science Students’ Society to allocate to the following initiatives? A detailed breakdown of the allocations can be found on www.famf.isss.ca.

• $1.17 to granting to science student groups (e.g. Departmental Associations).
• $1.04 to organizational capacity improvements (e.g. office technology).
• $0.17 to academic representation and advocacy (e.g. science-wide student survey).
• $0.56 to outreach and marketing (e.g. public relations team).
• $2.48 to community-building and science identification (e.g. pancake breakfast giveaways exclusively for science students).
• $0.59 to services for science students (e.g. career fair).
Allocations

- Services for science students: 10%
- Community-building events and science identification: 41%
- Organizational capacity improvements: 17%
- Outreach and marketing: 9%
- Granting to science student groups: 20%
- Academic representation and advocacy: 3%
FAMF Details

- Collection
- Reimbursement
- Surplus Management
- Financial Oversight