



Nursing Undergraduate Association FAMF Proposal  
2016/2017

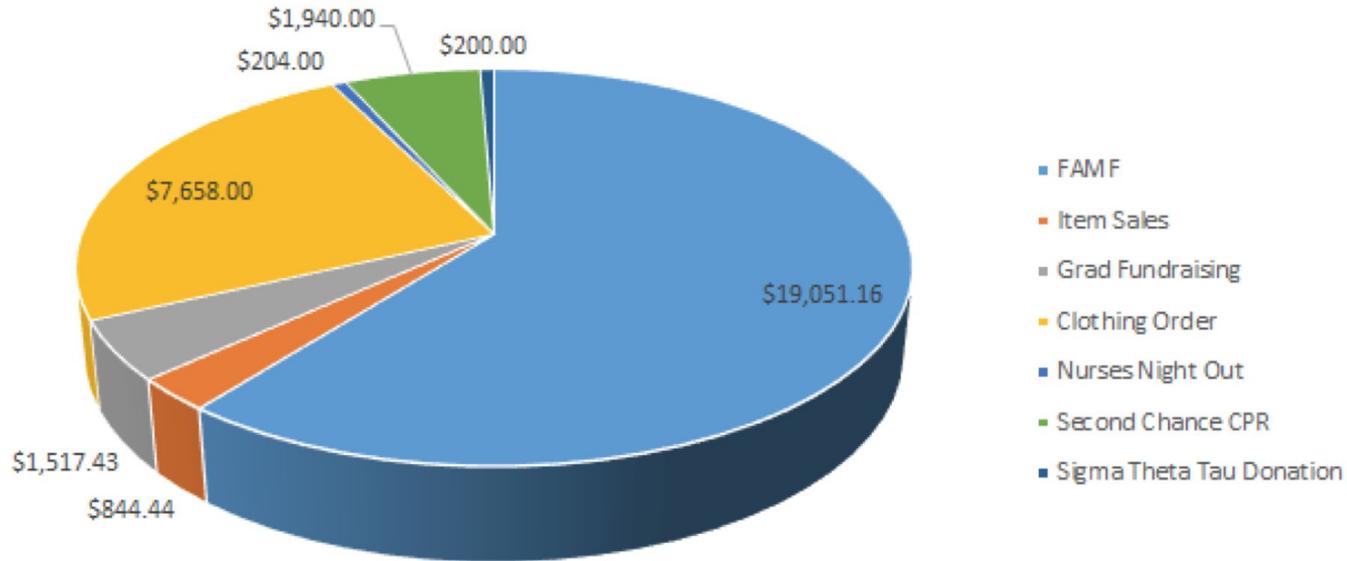
The proposal for the renewal of our Faculty Association Membership Fee (herein, “FAMF”) consists of two parts. The first component of the FAMF goes towards the Canadian Nursing Student Association Membership fee (herein, “CNSA Fee”), and the second goes towards the Nursing Undergraduate Association Membership Fee (herein, the “NUA Fee”) in which the Nursing Undergraduate Association (NUA) serves as the faculty association for the University of Alberta Faculty of Nursing (herein, “the Faculty of Nursing”).

# Faculty of Nursing Student Fees 2016/17

<b>Student Type</b>	<b>Canadian Nursing Student Association Membership Fee</b>	<b>Nursing Undergraduate Association Membership Fee</b>	<b>Total Fee Amount (Annually)</b>
<b>Part Time Student</b>	\$6.00	\$2.50	\$8.50
<b>Full Time Student</b>	\$10.00	\$2.50	\$12.50

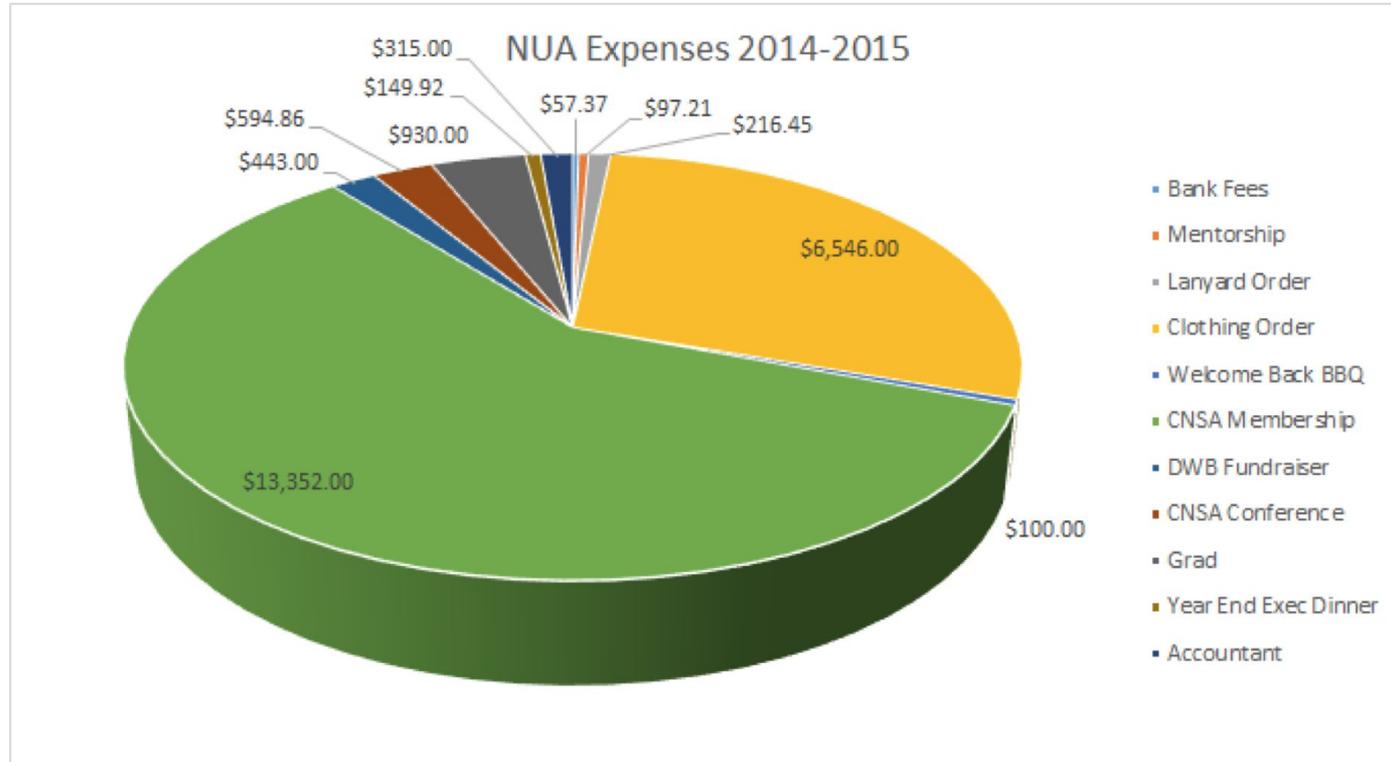
# 2014/2015 NUA Budget

NUA Income 2014-2015



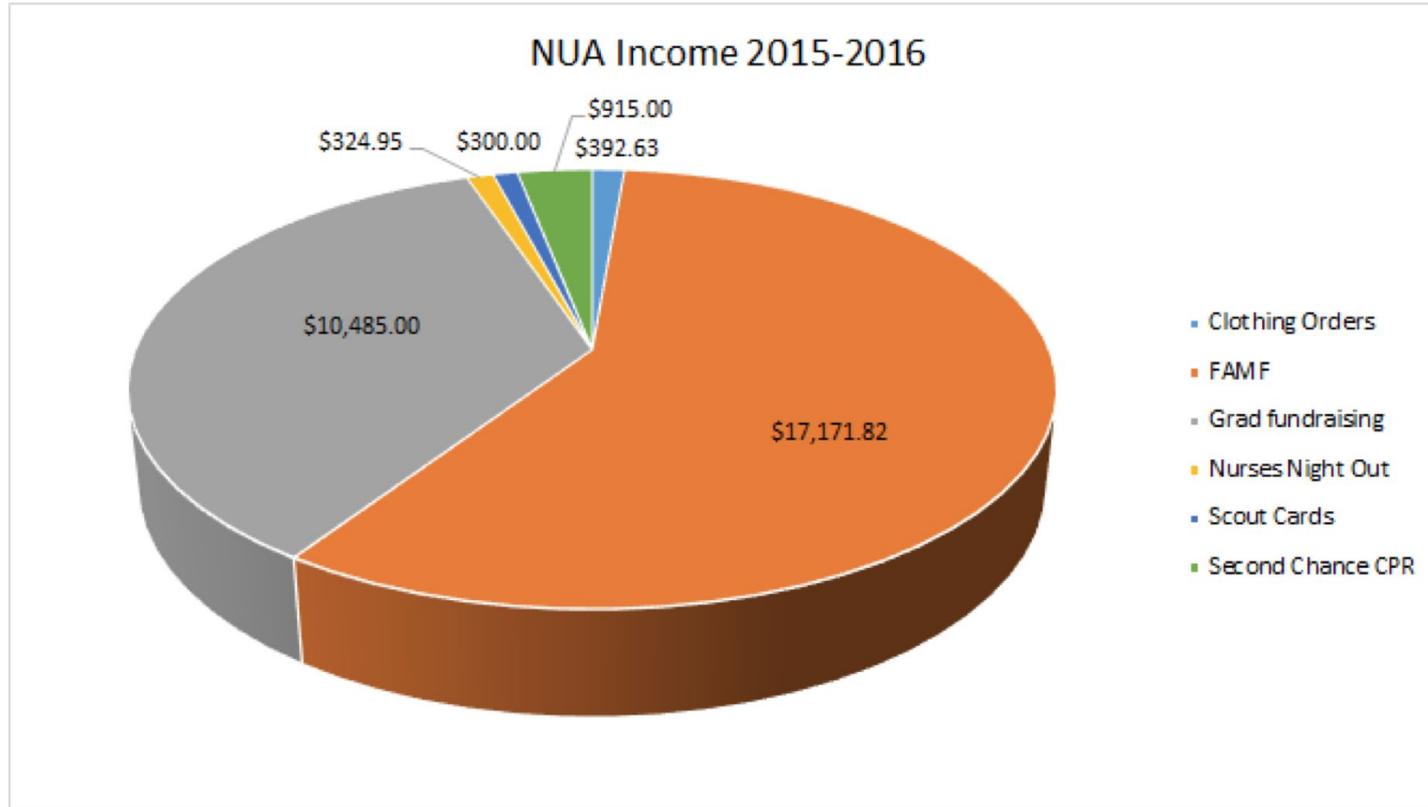
Total Income:  
31,415.00

# 2014/2015 NUA Budget



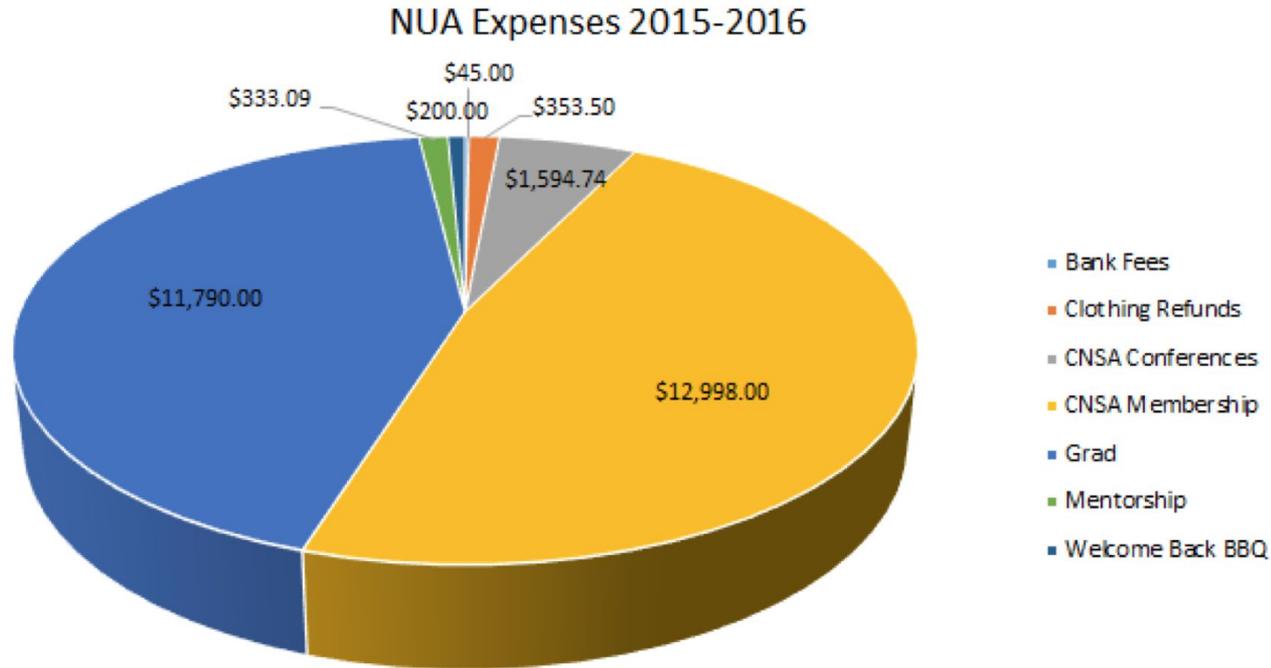
Total Expenses:  
22,702.00

# 2015/2016 NUA Budget



Total Income:  
29, 587.36

# 2015/2016 NUA Budget



Total Expense:  
27, 313.00

# The Proposal Academic Year 2017/18

<b>Student Type</b>	<b>Canadian Nursing Student Association Membership Fee</b>	<b>Nursing Undergraduate Association Membership Fee</b>	<b>Total Fee Amount (Annually)</b>
<b>Part Time Student</b>	\$6.00 → No Change	\$2.50 → \$5.00	\$8.50 → \$11.00
<b>Full Time Student</b>	\$10.00 → No Change	\$2.50 → \$5.00	\$12.50 → \$15.00

# Other Faculties

## Faculty Association Membership Fees (2016/2017)

Additional fees may be collected on behalf of student faculty associations. These Faculty Association Membership Fees are currently assessed for students in a number of faculties.

Faculty	Fall/Winter Fee Per Term (Full Time Students)	Fall/Winter Fee Per Term (Part Time Students)	Spring/Summer Fee Per Term (All Students)
Augustana	\$65.00*	\$65.00*	N/A
Business	\$10.00*	\$10.00*	N/A
Engineering	\$7.00	\$7.00	N/A
Nursing	\$12.50**	\$8.50	N/A
Science	\$5.00	\$5.00	N/A
Law	\$50.00**	N/A	N/A

# Proposed Fee Generation Based on 2016/17

Faculty of Nursing Program	Number of Part Time Students	Number of Full Time Students	Total Student Number	Total Fee Amount without proposed increase (\$2.50 per student annually)	Total Fee Amount with proposed increase (\$5.00 per student annually)
<b>Collaborative Students</b>	28	875	903	2, 257.50	4, 515.50
<b>Collaborative- Honors</b>	1	25	26	65.00	130.00
<b>Bilingual Students</b>	1	69	70	175.00	350.00
<b>RPN- BScN Students</b>	2	5	7	17.50	35.00
<b>After Degree</b>	3	180	183	457.50	915.00
<b>After Degree Honors</b>	0	5	5	12.50	25.00
<b>TOTAL</b>			<b>1173</b>	<b>2,984.50</b>	<b>5, 969.00</b>

# Proposed Fee Allocation

<b>Proposed Initiative</b>	<b>With Increase (\$)</b>	<b>Without Increase (\$)</b>
<b>Educational activities/ Conference Funding</b>	500.00	0*
<b>Assistance with Grad</b>	1000.00*	0**
<b>Leadership scholarships</b>	1000.00	0
<b>Philanthropic donation</b>	200.00	0
<b>Total amount</b>	2700.00	0
<b>Left over amount</b>	<b>284.50 ***</b>	<b>0</b>

**Conference Funding:** Currently NUA has \$2500.00 in our budget for CNSA conference funding, however as per constitution, the CNSA Official Delegate and Associate Delegate receive these funds as they are required to attend Regional and National Conferences.

- Limits student participation based on financial restrictions

**Grad funding:** Currently NUA assists with grad however it is based on the notion that grad will fundraise to cover **ALL** of the funds. NUA proposes that we assist in this matter going forward. This includes having \$1000.00 in our budget to act as a **LOAN** for grad funding while we acknowledge that deposits for venues are costly and grad groups may need temporary assistance to secure a venue location.

**Left-over money:** The left-over amount will be used as a buffer space relating to uncertainty of student numbers in the upcoming year.

## Academically Benefiting Programs

As a faculty association we believe it is important to support students academically in a variety of ways. As our mentorship program has become much larger we will need the necessary financial support to provide more opportunities for mentors and mentees to meet as well as to fund our annual kick off every year.

- Ex. 2016/17 over 150 mentees/mentors were paired up. The annual kick off cost over \$200 for food and prizes as an incentive to come out for social and academic support

NUA hopes to have more funds to arrange for educational sessions with speakers in areas of nursing that students in that year wish to learn more of.

- Ex. In 2016/17 one of our Faculty members offered to teach after hours about pediatric nursing since our program has limited education in this area. It would be beneficial to give a small gift in order to keep these opportunities happening.

## **Philanthropic Donation:**

As outlined in the proposal, a \$200 donation would go towards a community initiative voted upon by the Faculty of Nursing Undergraduate Students in order to help promote sustainable programs in the communities that are promoting health, wellness and service.

Ex. Mustard Seed, Group of Five Nurses, Uganda Partnership

DONATE



# Canadian Nursing Student Association Funding

***As a University of Alberta nursing student you are a member as the university itself is a chapter member of the CNSA.***

## *What do CNSA fees go to?*

- Sponsor national nursing student week at each chapter university.
- A scholarship for one student to attend national conference
- Regional achievement award
- Donation to a regional charity
- Awards and grants that are only available to CNSA members.
  - CFNU Award for Excellence in Student Nursing Leadership
  - CNF Award for Involvement in Aboriginal Health
  - CNSA Award for Student Clinical Excellence
  - Award for Global Student Nursing
  - Award for Education and Research
  - Award for Community Involvement
  - Recognition Award for Preceptor and Mentors



# Canadian Nursing Student Association Funding

## *What are the supplemental resources that students can have with their membership?*

- A chance to get involved in CNSA Committees related to special areas of interest to nursing students and learn new skills.
- CNSA Regional and National Conferences offer opportunities for education, professional growth, networking with other nursing students and health professionals.
- A liaison with multiple stakeholders, including the Canadian Association of Schools of Nursing (CASN), the Canadian Nurses Association (CNA), and the Canadian Federation of Nurses Unions (CFNU) with active participation in their meetings.
- Access to information on other conferences and activities held by students, nurses, and other health professionals in Canada and internationally.
- Members get a 40% discount on Lippincott NCLEX-RN® PassPoint, the only NCLEX-RN® prep guide endorsed by CNSA.
- NurseONE provides access to best practice guidelines, clinical competencies, Anatomy TV, and other educational resources.
- Access to the online peer-reviewed Nursing Leadership Journal through Longwoods Publishing.

# NUA Scholarship(s)

The Nursing Undergraduate Scholarships (totalling amount proposed, \$1000.00 per academic year) would go towards two annual scholarships.

1. **NUA Leadership Scholarship:** This scholarship would go towards nursing students who are active and instrumental in the campus and greater Edmonton community regarding nursing and leadership. The NUA Executive and Council Leadership Committee will determine how many scholarships are produced from the \$500 allocated towards this scholarship. The application will follow a similar process as below:

Applicant must provide:

- CV or resume outlining their academic, leadership and service achievements
- A reference letter from a referee familiar with applicant's achievements
- A personal statement outlining the patient's future aspirations and leadership achievements

# Rachael Longridge Memorial Scholarship



On December 23rd, 2016 a recent fast-tracking 4th year nursing student, Rachael Longridge, tragically passed away. Rachael was an outstanding nursing student at the top of her class whose love and commitment to nursing shone as bright as her personality. Her enthusiasm and energy is very well known in the faculty. Rachael faced many challenges during her undergraduate degree, such as losing her father to cancer after a long battle during her third year. After this happened she showed up to clinical the next day- an excellent example of her commitment to serving, and caring for her patients. Many of Rachael's colleagues would describe her as talented, intelligent, compassionate, energetic, hard working and inspiring. A scholarship of \$500 is proposed to be given to a student emulating Raechel's passion and commitment to nursing as to foster and reward committed, empathetic and motivated nursing students to achieve their goals and make a difference just as Rachael did in many of her patient's lives.

# Rachael Longridge Memorial Scholarship

Applicant must provide:

- CV or resume outlining their academic, leadership and service achievements
- A reference letter from a referee familiar with applicant's achievements and personality traits
- A personal essay written outlining the student's future aspirations in nursing leadership and what nursing means to them

# The Process

November 27th- Sent out first consultation: Contacted Dean Anita Molzahn, Sandra Davidson (Associate Dean of Undergraduate Programs), Marina Banister (Student's Union VP Academic)

December 8th- 2nd consultation

December 28th- 3rd consultation

Held classroom talks, plan on doing a Town Hall by the end of January.

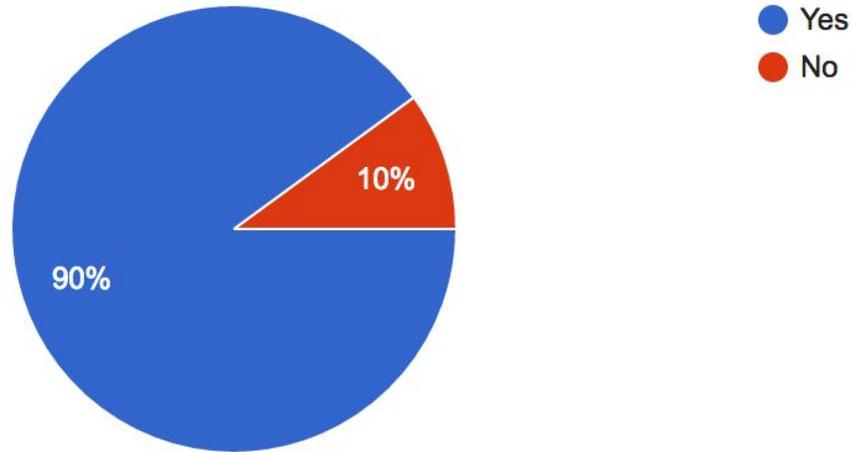
# Consultations

<https://goo.gl/forms/FrwPNQNbiwKUt1So2>

<https://docs.google.com/a/uAlberta.ca/forms/d/e/1FAIpQLSdWUkBSH1AVLv9bcegyHprcCaMqfiCyHx0t2T7J2P2opbmEtg/viewform>

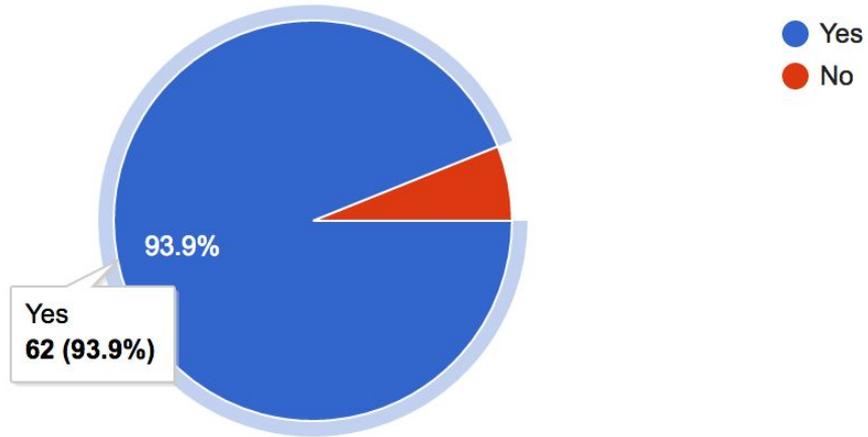
# Do you agree with creating both a leadership scholarship and Rachael Longridge Memorial Scholarship?

(10 responses)



# Consultation Responses

Do you agree with increasing our FAMF by \$2.50? (66 responses)



# Responses

**Is there anything unclear regarding what NUA's budget was allocated towards in 2014/2015 and 2015/2016? Please refer to our FAMF document to see resource allocation?**

37 Responses- All were positive in that nothing was unclear.

**Is it clear what your money goes towards with your Canadian Nursing Student Association membership fee? Please refer to our FAMF document**

43 Responses- all were positive in that nothing was unclear.

**If you agree with increasing the annual FAMF fund by \$2.50, do you think the proposed methods of financial allocation is productive? If not why?**

47 Responses- 46 positive, 1 negative:

“I do not agree with the increase because camrose students cannot benefit from this increase”

“I think that it would be nice for more scholarship opportunities as well as being able to have more events for nursing students throughout the year. It would be nice to see more people get involved and more money could help hosting more events.”

“\$2.50 isn't a big increase. Although this fee increase may not directly affect me, I think it allows for greater opportunities for future students to meet other nursing students, more opportunities to give back to the community, and more resources to support students academically and financially.”

**If you agree with increasing the annual FAMF fund by \$2.50, is there anything you would like to see more of from the NUA? (I.e. Social event ideas, fundraising initiatives, educational ideas).**

37 responses- 35 positive, 2 negative:

“I would like to see more mental health support for nursing students. I am not sure what that would look like, but I do know it is certainly needed among my classmates”

“Non-drinking related social events, maybe a tea party fundraiser?”

“I like the idea of scholarships based on leadership.”

I don't agree with it.

**Do you have any concerns with increasing the annual FAMF fund by \$2.50? Be detailed.**

44 responses- 41 positive, 3 negative

“No, I believe this increase will benefit the overall performance of the faculty and will be able to serve the interest of the majority of the student population”

“My only concern is the allocation of charity money. I believe people have the right to chose if, when and to whom their (often times hard-earned) money will go.”

“I'm sorry, but I have given thousands and thousands of dollars to the university of Alberta and I really feel that so much of that money is misused.”

## **Is the NUA FAMF opt out form clear?**

44 Responses - 42 positive 2 negative

### **Other Comments**

“I don't think the plans for where the money goes are necessarily beneficial to everyone who is paying them. For example the conference funding and leadership scholarships are extremely limiting and will not apply to many students. I just think it should be put towards something that will better impact EVERY student instead of increasing opportunity for SELECT students.”

“Where is the NUA FAMF fund accountability form? Where can a student find it?”

The rest were positive comments.

# Thankyou!

We hope you agree with the proposed faculty association membership fee increase of \$2.50 for the Nursing Undergraduate Association. We are committed to giving our students the best undergraduate experience possible.