FAMF
Renewal Proposal
BUSINESS STUDENTS’ ASSOCIATION

2015/2016
# PROCESS OF COLLECTION

## Fall Term 2015

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>CoSSS</td>
<td>$153.08</td>
</tr>
<tr>
<td>Regn &amp; Transcript Fee</td>
<td>$76.28</td>
</tr>
<tr>
<td>Student Services</td>
<td>$57.08</td>
</tr>
<tr>
<td>SU Membership Fees</td>
<td>$39.05</td>
</tr>
<tr>
<td><strong>SU Dedicated Fees</strong></td>
<td><strong>$50.69</strong></td>
</tr>
<tr>
<td>SU Dental Plan</td>
<td>$116.50</td>
</tr>
<tr>
<td>SU Health Plan</td>
<td>$118.00</td>
</tr>
<tr>
<td>PAW Centre</td>
<td>$26.58</td>
</tr>
<tr>
<td>Athletics &amp; Rec</td>
<td>$82.00</td>
</tr>
<tr>
<td>Health Services</td>
<td>$27.06</td>
</tr>
<tr>
<td>U-Pass</td>
<td>$135.42</td>
</tr>
</tbody>
</table>

University of Alberta
4th Year
Full-Time, On Campus
PROCESS OF COLLECTION

- September/January
  - $10.00 per semester collected through your SU fees

- April
  - The BSA provides financials for the past year’s disbursement and SU releases the cheque upon verification

SU cheque is determined by:
- # of eligible students +/- any adjustments from the previous year
CURRENT SITUATION: 2015/2016

- $7.50 FAMF Levy per term, 1800 students = $27,000 Revenue Per Year

BUDGETED SPENDING

- Club Funding - 21 clubs
- Conference Fund - 33 students
PROPOSED ALLOCATION OF FUNDS: 2016 ONWARDS

• $10 FAMF Levy per term, 1800 students = $36,000 Revenue Per Year

BUDGETED SPENDING

- $21,000
- $10,500
- $4,500

- Club Funding - 21 clubs
- Conference Fund - 42 students
- Student Wellness Initiatives
A $2.50 INCREASE PER TERM WILL...

- **Increase** the number of students who can access the **Conference Fund** from **33 to 42**

- Provide $4,500 to promote **Student Wellness Initiatives** in the Alberta School of Business
FAMF & THE BSA

- The cheque received from SU is deposited into a separate bank account from BSA operational funds.

- Cheques for the FAMF account are used for Club payments, Conference Fund reimbursements.

- The funds from this account are NEVER moved into the BSA’s operating account.

- Any remaining money rolls over to next year.
DISBURSEMENT BREAKDOWN

1. Business Club Funding
2. Conference Fund
3. Student Wellness Initiatives
Clubs must be recognized by SU and ASoB

Application form must be completed

Initial review is conducted by SAF Director and then feedback is received from BSA President and Associate Dean, Undergraduate Programs

Final decision is made by the SAF Director and $500 is awarded for successful applications
BUSINESS CLUB FUNDING, CONTINUED

- Did you receive funding from the BSA in Fall or Winter of the previous year? If yes, how much did you receive?

- If the answer to the question above was yes, what types of expenditures did you use the fund for?

- Please provide an estimate of expenses and how those expenses would be incurred if you were to receive funding from the BSA in upcoming year.

- What other sources of funding will your club be receiving? How much will be funded through these sources?

- Please explain how your club will use the additional funds to benefit students.

- Along with a the completed application, please submit a budget for this year.
CONFERENCE FUND

- Students can access the Conference Fund once per school year (May to April, inclusive)

- The following expenses are approved for reimbursement up to $500:
  - Delegate fee: 100%
  - Travel expenses: up to 75%
  - Accommodation: up to 50%

- Not available for UofA-hosted conferences (e.g. RMBS, EDGE, NEW)
CONFERENCE FUND, CONTINUED

1. Research a business conference you would like to attend or look at the BSA’s Conference List at www.bsaonline.ca/involve/saf

2. Retrieve “BSA Conference Fund Application” and submit via email or hardcopy to SAF Director

3. Receive confirmation email stating approval

4. Attend conference!

5. Complete Post-Conference Application Form and submit to SAF Director
Between February – April, newly elected BSA Executive will decide which Student Wellness Initiatives they would like to implement.

The Executive will seek approval for these initiatives from the Board of Advisors in May. The Governing FAMF bylaws define guidelines for Student Wellness Activities.

Student Wellness Initiatives will be implemented throughout the Fall and Winter terms.
THANK YOU!

QUESTIONS, COMMENTS OR SUGGESTIONS?

CONTACT:
SCOTT CAMPBELL: SMC2@UALBERTA.CA
LINDSEY OH: LKOH@UALBERTA.CA