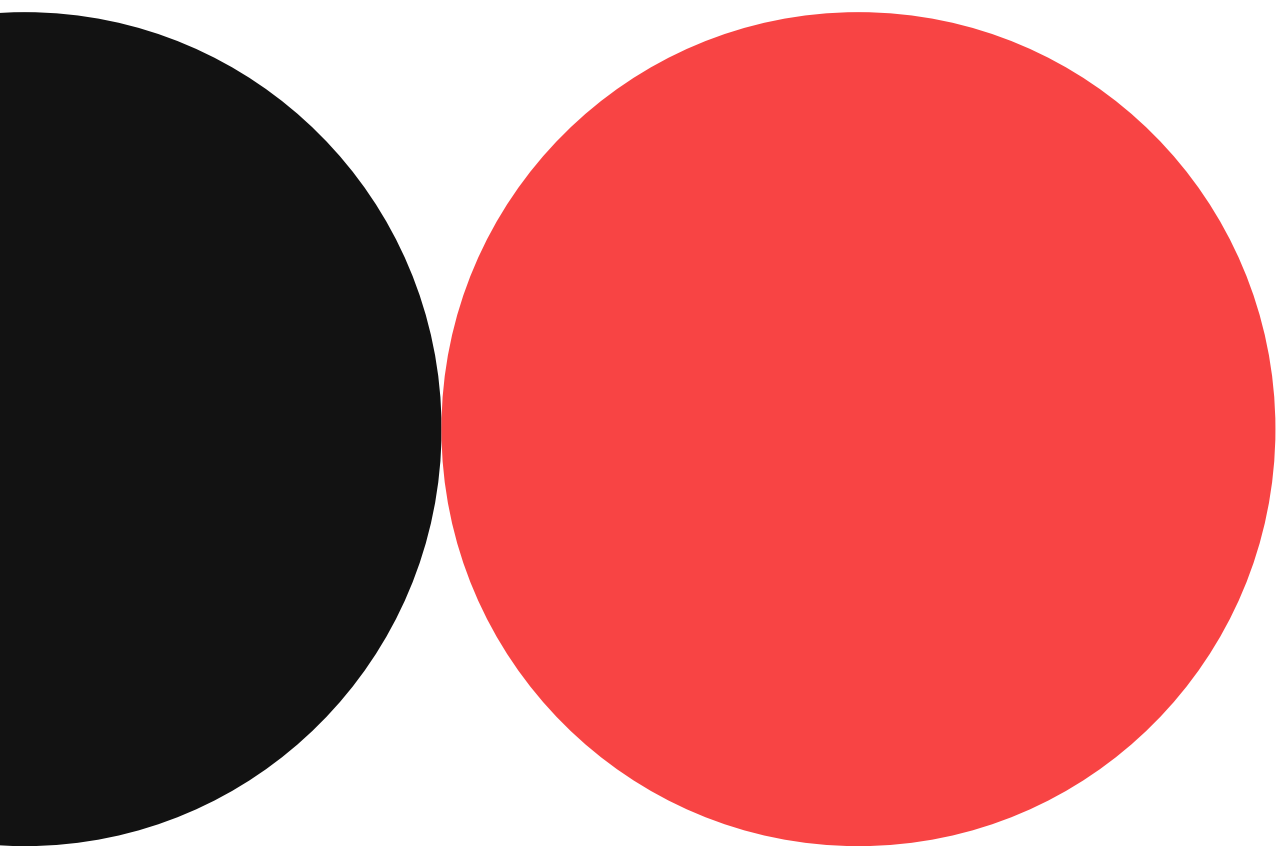


# ASA FAMF

# Renewal Presentation

**Nov.30,2021**



# KEY POINTS



- 1) History of the ASA & ASA FAMF
- 2) ASA Proposal
- 3) ASA Financial Overview
- 4) Overview of Consultation

# History of the ASA

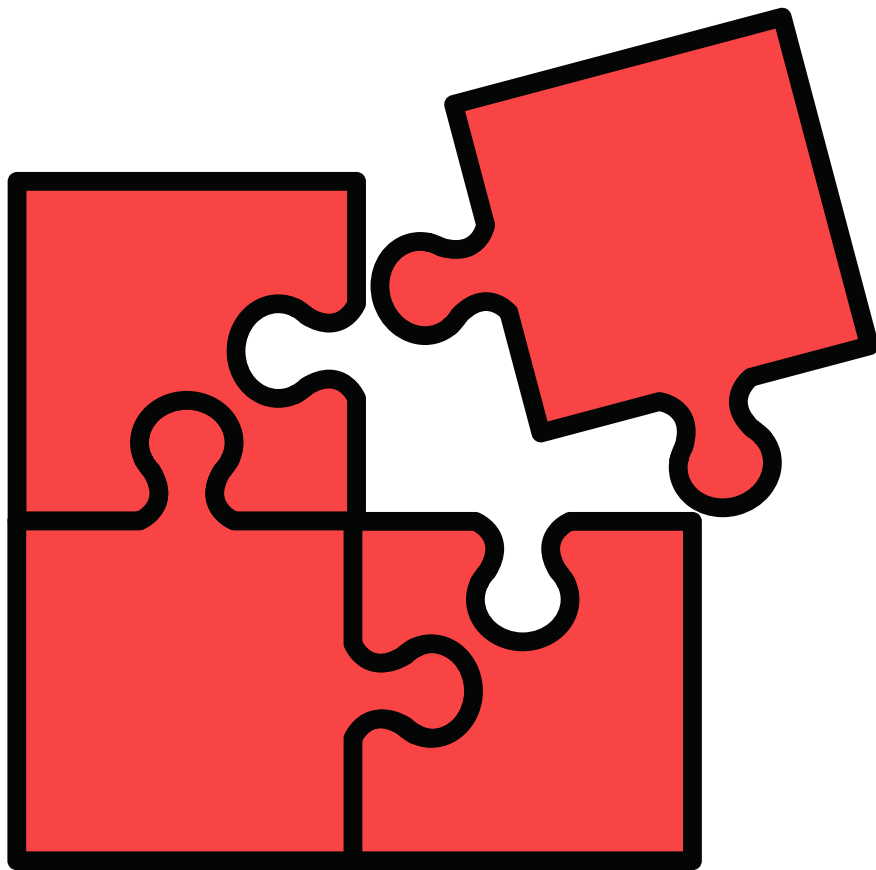


- The Augustana Students' Association is a Campus and Faculty Association of the UASU.
- The ASA and the Augustana Campus are located in the City of Camrose.
- The ASA has been in existence since the 1980's prior to Augustana becoming a campus of the U of A.
- The ASA is the ONLY Student Representative Association located at the Augustana Campus.
- By virtue of being the only SRA on the Augustana Campus, the ASA provides several key offerings for students.

# History of ASA FAMF

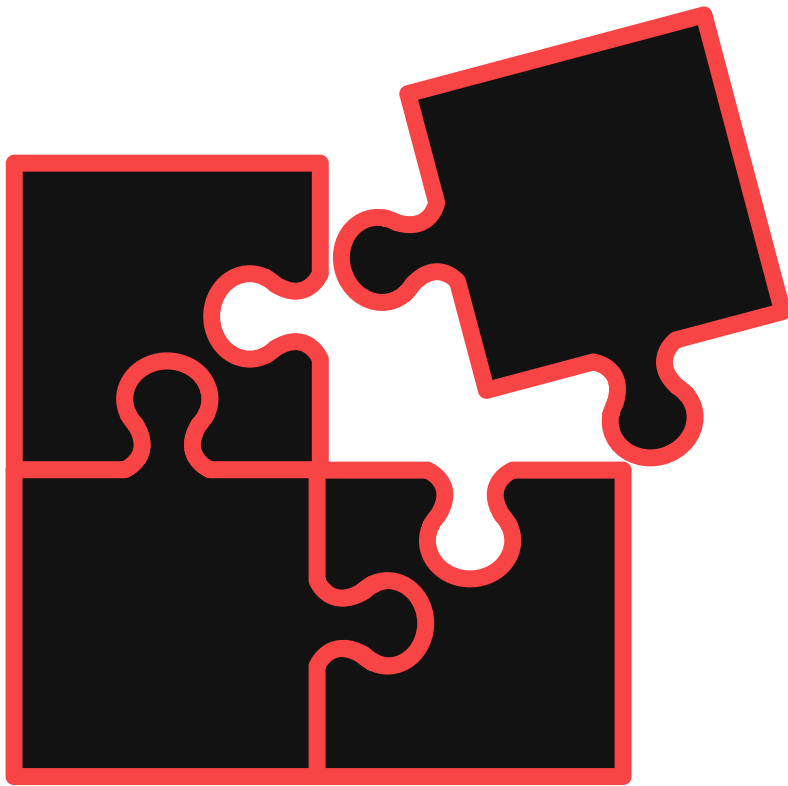
- The ASA has had a membership fee in place since the early '80s.
- During the timeline of our existence, the ASA has only increased its membership fee once, from \$125 to \$130.
- Since becoming a Faculty Association of the UASU, the ASA has successfully renewed the FAMF at least three times.

# The ASA FAMF Proposal



- The ASA Executive, Council and Student Review Board support the creation of a \$65.00/semester fee.
- The above-stated fee shall be charged to each undergraduate student at the Augustana Faculty.
- The Fee would be charged during the Fall and Winter semesters, bringing the total per student to \$130.00 per year.
- The period the fee would be in effect for would be 5 years, beginning September 1, 2022, and ending on August 31, 2027.
- The above-stated period was voted on and approved by the ASA Council.

# The ASA FAMF Proposal

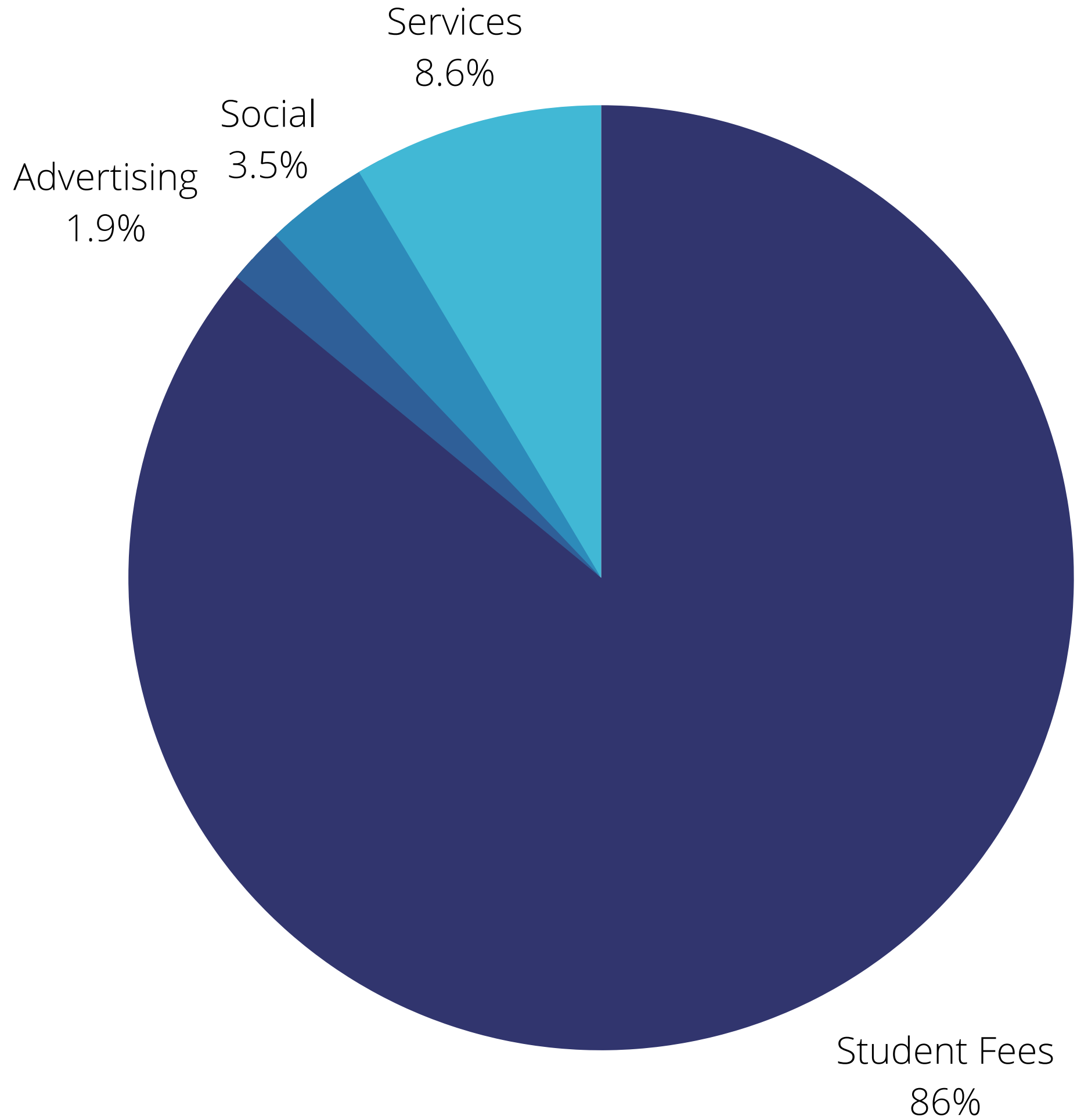


- The period proposed allows for the ASA to have much-needed consistency to operate, cater to students' needs and allow for long-term revenue-generating projects to be undertaken.
- As per ASA Bylaws 3.01 and 3.02, all students who are enrolled full and part-time while attending Augustana Faculty are members of the ASA.
- In accordance with Policy 3.2.5 (Appendix V), refunds will be issued for those students who submit a FAMF Reimbursement Form, and who are philosophically opposed to or unable to pay the fee.
- Students can opt-out for a two-week window from the start of fall courses and the start of winter courses. Upon receipt of the signed opt-out form, refunds will be issued after the fee payment deadline in either semester.

# Budget Allocations

- As the ASA plans to renew the FAMF, we do not propose any re-allocation of funds in our budget structure.
- We shall continue to operate using the same allocation guidelines presented in the budgets attached in our proposal.
- This structure has been tried and tested over the last two decades.

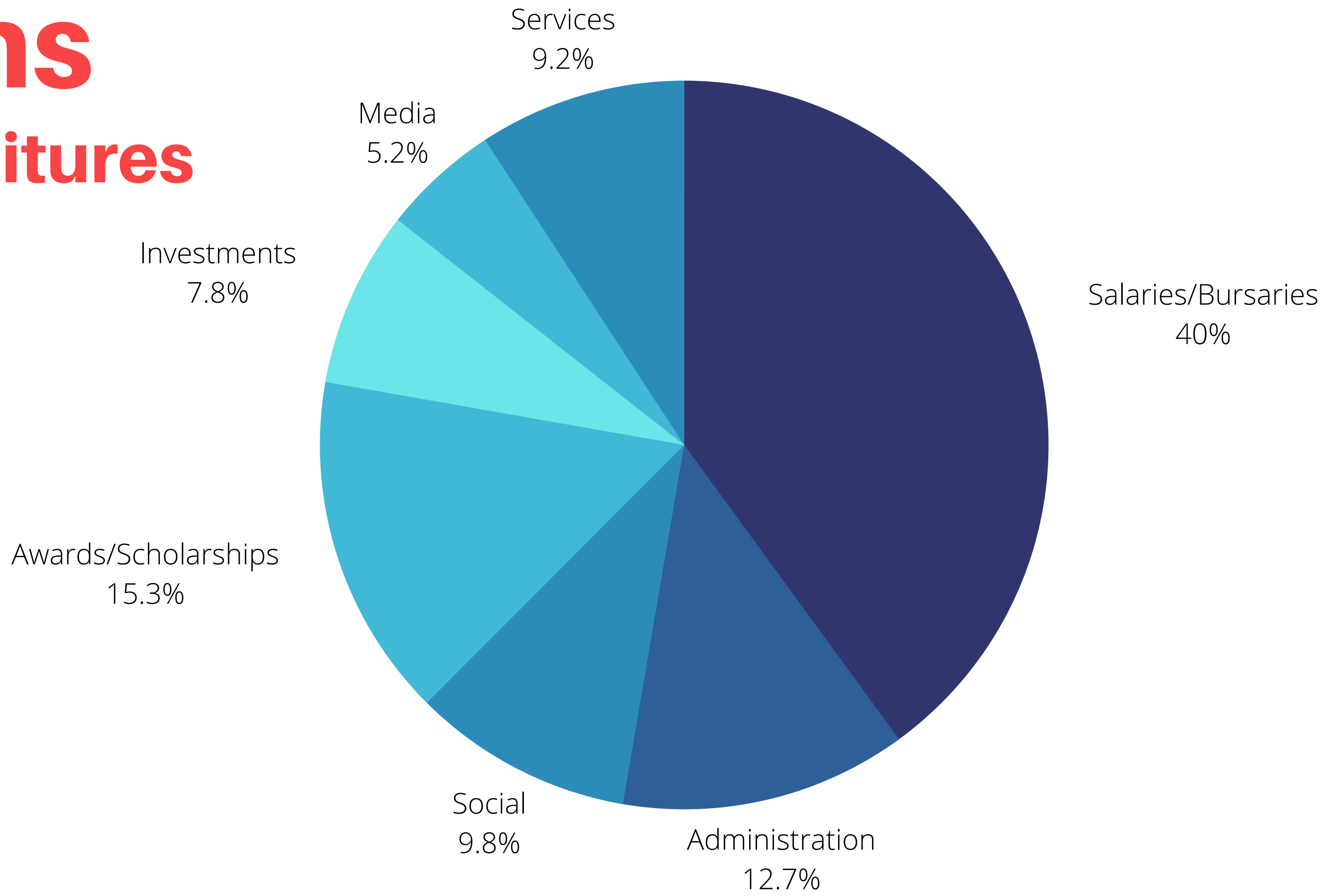
# Budget Allocations 2021/22 Revenue





# Budget Allocations

## 2021/22 Expenditures



# ASA Events & Services



*emergency funds*

tutor registry

student newspaper

holiday contests

wellness weeks

*bashes*

locker rentals

club funding

social media contests

trivia nights

*used bookstore*

*student life advocacy*

*wellness off campus housing list*

school supplies

augustana's got talent

awards

tax clinic

orientation

*academic advocacy*

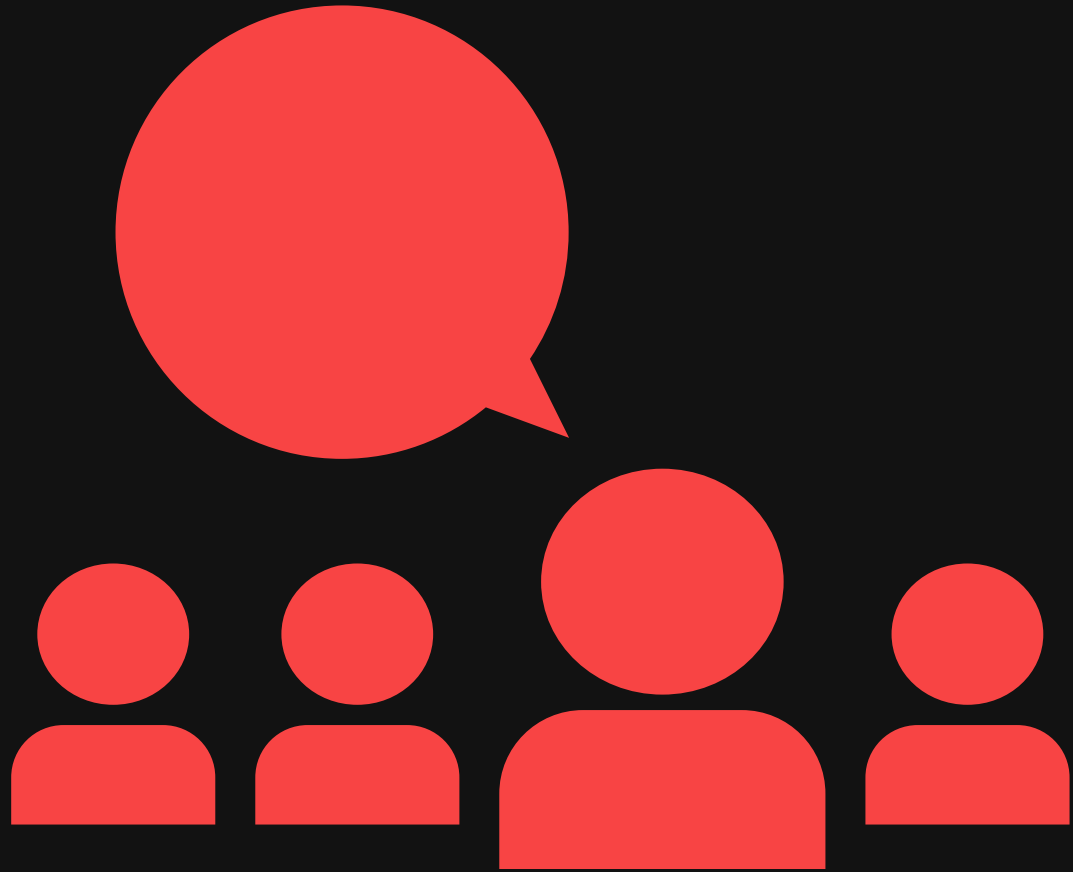
mystery box

*welcome bags*

movie nights

beer + bands

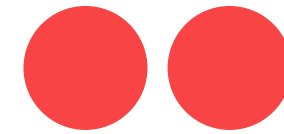
# Consultation



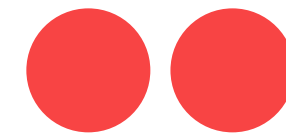
- As of today, the ASA has consulted  $\approx$  15% of the student population at Augustana. \*
- As part of our consultation, we have spoken to club leaders, students residing on & off campus, students from different Augustana based disciplines, international students and members of the faculty administration.
- We plan to consult student athletes and host an indigenous student forum as part of the next steps for consultation.
- During all sessions held, students were very supportive of the ASA's pursuit to renew the FAMF.

\* $\approx$  due to frequent change in student numbers at our faculty

# Questions?



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