KEY POINTS

1) History of the ASA & ASA FAMF
2) ASA Proposal
3) ASA Financial Overview
4) Overview of Consultation
The Augustana Students' Association is a Campus and Faculty Association of the UASU.

The ASA and the Augustana Campus are located in the City of Camrose.

The ASA has been in existence since the 1980's prior to Augustana becoming a campus of the U of A.

The ASA is the ONLY Student Representative Association located at the Augustana Campus.

By virtue of being the only SRA on the Augustana Campus, the ASA provides several key offerings for students.
History of ASA FAMF

- The ASA has had a membership fee in place since the early '80s.
- During the timeline of our existence, the ASA has only increased its membership fee once, from $125 to $130.
- Since becoming a Faculty Association of the UASU, the ASA has successfully renewed the FAMF at least three times.
The ASA FAMF Proposal

- The ASA Executive, Council and Student Review Board support the creation of a $65.00/semester fee.

- The above-stated fee shall be charged to each undergraduate student at the Augustana Faculty.

- The Fee would be charged during the Fall and Winter semesters, bringing the total per student to $130.00 per year.

- The period the fee would be in effect for would be 5 years, beginning September 1, 2022, and ending on August 31, 2027.

- The above-stated period was voted on and approved by the ASA Council.
The ASA FAMF Proposal

- The period proposed allows for the ASA to have much-needed consistency to operate, cater to students' needs and allow for long-term revenue-generating projects to be undertaken.

- As per ASA Bylaws 3.01 and 3.02, all students who are enrolled full and part-time while attending Augustana Faculty are members of the ASA.

- In accordance with Policy 3.2.5 (Appendix V), refunds will be issued for those students who submit a FAMF Reimbursement Form, and who are philosophically opposed to or unable to pay the fee.

- Students can opt-out for a two-week window from the start of fall courses and the start of winter courses. Upon receipt of the signed opt-out form, refunds will be issued after the fee payment deadline in either semester.
As the ASA plans to renew the FAMF, we do not propose any re-allocation of funds in our budget structure.

We shall continue to operate using the same allocation guidelines presented in the budgets attached in our proposal.

This structure has been tried and tested over the last two decades.
Budget
Allocations
2021/22 Revenue

- Student Fees: 86%
- Services: 8.6%
- Social: 3.5%
- Advertising: 1.9%
Budget Allocations
2021/22 Expenditures

- Salaries/Bursaries: 40%
- Awards/Scholarships: 15.3%
- Administration: 12.7%
- Social Services: 9.8%
- Investments: 7.8%
- Media: 5.2%
- Services: 9.2%
ASA Events & Services
Consultation

- As of today, the ASA has consulted ≈ 15% of the student population at Augustana. *

- As part of our consultation, we have spoken to club leaders, students residing on & off campus, students from different Augustana based disciplines, international students and members of the faculty administration.

- We plan to consult student athletes and host an indigenous student forum as part of the next steps for consultation.

- During all sessions held, students were very supportive of the ASA's pursuit to renew the FAMF.

* ≈ due to frequent change in student numbers at our faculty
Questions?

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