HCA SRA Fee Proposal

Kelvin Au, VP Finance & Administration
Presentation Goals

Proposal

Referendum

Service
Services 01
HCA Offers

All for the Public Good
WHAT WE ARE WORKING ON

HUB Vault
Organization and Purchasing

Advocacy
Residence Advisory Council; Dining Services

Events
Self-Care Event, Roadtrip
What HCA uses dues for
Fee Nitty-Gritty

- Fee is $45 per resident per year
- Paid by all Hub Residents
- Able to be Opt-out
- Collected by Registrar
- Currently making up 100% of revenue
- Have done bottle drives in the past for alternate revenue
Finanical Control

Two Exec Signing
For all issued cheques

Financial Reporting
AGM and via Email
AVERAGE MONTHLY EXPENSES

- Programming: 49%
- Honorarium: 29%
- Admin: 18%
- Communications: 4%

Legend:
- Programming
- Honorarium
- Admin
- Communications
How do we engage with members?
OUR GOALS

Vault Refurbishment
Repairing & Organizing Equipment – Using RIF

Advocacy
Attending RAC

Programming
Organizing events
How we consulted with HUB Residents
PREDICTED RESULTS

79% Support the HCA Fee

21% Oppose the HCA Fee
HUB is unlike other residences
Need-to-know for Councillors
Proposal

- No change to current fee structure
- Renewal of $45 Fee/year for a period of 5 years 2024-2029
- Charged to each Hub Resident in September
- Resident able to opt-out
Alternatives

- HCA organizes the Vault, Gym, Piano and Study Room
- Recruitment of Execs a big problem
- No real alternatives if organization ceases to exist
- Ancillary Services must be self-funded
- Rent increase?
Do you have any questions?

kkau@ualberta.ca

CREDITS: This presentation template was created by Slidesgo, including icons by Flaticon, and infographics & images by Freepik

Please keep this slide for attribution